

Use of CDBG Funds by STOCKTON, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,052.88	0.07%
04	AC	Clearance and Demolition	\$75,062.09	1.03%
Subtotal for: ACQUISITION			\$80,114.97	1.10%
20	AP	Planning	\$36,668.37	0.50%
21A	AP	General Program Administration	\$991,478.25	13.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,028,146.62	14.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$269,390.39	3.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$157,450.72	2.15%
18B	ED	ED Direct: Technical Assistance	\$19,131.24	0.26%
18C	ED	Micro-Enterprise Assistance	\$31,598.12	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$477,570.47	6.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$63,233.77	0.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,571,587.63	21.51%
14H	HR	Rehabilitation Administration	\$412,444.70	5.64%
15	HR	Code Enforcement	\$1,060,129.99	14.51%
Subtotal for: HOUSING			\$3,107,396.09	42.53%
03	PI	Public Facilities and Improvements (General)	\$261,737.39	3.58%
03C	PI	Homeless Facilities (not operating costs)	\$529,939.96	7.25%
03K	PI	Street Improvements	\$473,941.79	6.49%
03M	PI	Child Care Centers/Facilities for Children	\$679,519.08	9.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,945,138.22	26.62%
05	PS	Public Services (General)	\$2,527.00	0.03%
05J	PS	Fair Housing Activities	\$64,584.97	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,867.00	0.29%
Subtotal for: PUBLIC SERVICES			\$87,978.97	1.20%
19F	VV	Planned Repayments of Section 108 Loans	\$580,119.26	7.94%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$580,119.26	7.94%
Total Disbursements			\$7,306,464.60	100%