

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,284.02	17.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,284.02	17.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,551.87	13.43%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$30,845.00	4.04%
Subtotal for: HOUSING			\$133,396.87	17.47%
03	PI	Public Facilities and Improvements (General)	\$138,116.40	18.09%
03A	PI	Senior Centers	\$32,805.71	4.30%
03C	PI	Homeless Facilities (not operating costs)	\$6,176.64	0.81%
03E	PI	Neighborhood Facilities	\$61,119.78	8.01%
03F	PI	Parks, Recreational Facilities	\$80,750.00	10.58%
16B	PI	Non-Residential Historic Preservation	\$136,002.00	17.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$454,970.53	59.60%
05	PS	Public Services (General)	\$611.00	0.08%
05A	PS	Senior Services	\$25,349.61	3.32%
05M	PS	Health Services	\$11,764.19	1.54%
Subtotal for: PUBLIC SERVICES			\$37,724.80	4.94%
Total Disbursements			\$763,376.22	100%