

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,535.17	13.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,535.17	13.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$542,562.97	66.30%
14H	HR	Rehabilitation Administration	\$19,400.00	2.37%
15	HR	Code Enforcement	\$58,090.50	7.10%
Subtotal for: HOUSING			\$620,053.47	75.77%
05A	PS	Senior Services	\$41,730.74	5.10%
05D	PS	Youth Services	\$48,000.00	5.87%
Subtotal for: PUBLIC SERVICES			\$89,730.74	10.97%
Total Disbursements			\$818,319.38	100%