

Use of CDBG Funds by TALLAHASSEE, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,885.00	0.58%
08	AC	Relocation	\$8,891.45	0.31%
Subtotal for: ACQUISITION			\$25,776.45	0.89%
21A	AP	General Program Administration	\$460,800.00	15.96%
21D	AP	Fair Housing Activities	\$12,243.77	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$473,043.77	16.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,042.01	1.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$27,100.00	0.94%
Subtotal for: HOUSING			\$66,142.01	2.29%
03	PI	Public Facilities and Improvements (General)	\$662,603.89	22.96%
03C	PI	Homeless Facilities (not operating costs)	\$467,153.37	16.18%
03D	PI	Youth Centers/Facilities	\$138,496.43	4.80%
03E	PI	Neighborhood Facilities	\$100,509.96	3.48%
03L	PI	Sidewalks	\$50,000.00	1.73%
03S	PI	Facilities for Aids Patients (not operating costs)	\$122,332.00	4.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,541,095.65	53.39%
05	PS	Public Services (General)	\$54,183.96	1.88%
05A	PS	Senior Services	\$53,864.98	1.87%
05D	PS	Youth Services	\$94,241.49	3.27%
05F	PS	Substance Abuse Services	\$41,170.68	1.43%
05M	PS	Health Services	\$77,231.26	2.68%
05R	PS	Homeownership Assistance (Not Direct)	\$135,230.00	4.69%
Subtotal for: PUBLIC SERVICES			\$455,922.37	15.80%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$324,358.78	11.24%
Subtotal for: OTHER			\$324,358.78	11.24%
Total Disbursements			\$2,886,339.03	100%