

Use of CDBG Funds by TAUNTON, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,976.07	27.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,976.07	27.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,163.49	8.14%
18B	ED	ED Direct: Technical Assistance	\$11,387.37	1.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$61,550.86	9.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$118,530.97	19.24%
Subtotal for: HOUSING			\$118,530.97	19.24%
03	PI	Public Facilities and Improvements (General)	\$100,000.00	16.23%
03K	PI	Street Improvements	\$47,192.63	7.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$147,192.63	23.90%
05	PS	Public Services (General)	\$24,864.04	4.04%
05A	PS	Senior Services	\$37,274.03	6.05%
05D	PS	Youth Services	\$11,514.32	1.87%
05G	PS	Battered and Abused Spouses	\$16,677.15	2.71%
05J	PS	Fair Housing Activities	\$953.21	0.15%
05R	PS	Homeownership Assistance (Not Direct)	\$29,420.94	4.78%
Subtotal for: PUBLIC SERVICES			\$120,703.69	19.60%
Total Disbursements			\$615,954.22	100%