

Use of CDBG Funds by TAYLOR, MI FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$145,311.45 | 16.27% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$145,311.45 | 16.27% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$440,240.00 | 49.30% |
| Subtotal for: HOUSING | | | \$440,240.00 | 49.30% |
| 03 | PI | Public Facilities and Improvements (General) | \$25,868.00 | 2.90% |
| 03A | PI | Senior Centers | \$82,008.00 | 9.18% |
| 03F | PI | Parks, Recreational Facilities | \$136,065.15 | 15.24% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$243,941.15 | 27.32% |
| 05 | PS | Public Services (General) | \$26,000.00 | 2.91% |
| 05A | PS | Senior Services | \$5,000.00 | 0.56% |
| 05D | PS | Youth Services | \$5,000.00 | 0.56% |
| 05E | PS | Transportation Services | \$7,000.00 | 0.78% |
| 05G | PS | Battered and Abused Spouses | \$5,500.00 | 0.62% |
| 05J | PS | Fair Housing Activities | \$5,000.00 | 0.56% |
| 05O | PS | Mental Heath Services | \$10,000.00 | 1.12% |
| Subtotal for: PUBLIC SERVICES | | | \$63,500.00 | 7.11% |
| Total Disbursements | | | \$892,992.60 | 100% |