

Use of CDBG Funds by TEMPE, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$866,708.03	40.69%
04	AC	Clearance and Demolition	\$41,920.97	1.97%
08	AC	Relocation	\$53,750.41	2.52%
Subtotal for: ACQUISITION			\$962,379.41	45.18%
21A	AP	General Program Administration	\$319,551.96	15.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$319,551.96	15.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,166.47	17.94%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$67,817.00	3.18%
Subtotal for: HOUSING			\$449,983.47	21.12%
03	PI	Public Facilities and Improvements (General)	\$100,000.00	4.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$100,000.00	4.69%
05	PS	Public Services (General)	\$137,600.00	6.46%
05B	PS	Services for The Disabled	\$27,500.00	1.29%
05F	PS	Substance Abuse Services	\$41,250.00	1.94%
05G	PS	Battered and Abused Spouses	\$27,000.00	1.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$65,000.00	3.05%
Subtotal for: PUBLIC SERVICES			\$298,350.00	14.01%
Total Disbursements			\$2,130,264.84	100%