

**Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2003 TO 02/29/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$20,536.72	1.28%
04	AC	Clearance and Demolition	\$222,560.40	13.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$243,097.12</b>	<b>15.21%</b>
21A	AP	General Program Administration	\$385,826.15	24.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$385,826.15</b>	<b>24.14%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,460.30	0.84%
<b>Subtotal for: HOUSING</b>			<b>\$13,460.30</b>	<b>0.84%</b>
03D	PI	Youth Centers/Facilities	\$89,275.74	5.59%
03K	PI	Street Improvements	\$800,387.06	50.07%
03L	PI	Sidewalks	\$65,471.68	4.10%
03P	PI	Health Facilities	\$963.37	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$956,097.85</b>	<b>59.81%</b>
<b>Total Disbursements</b>			<b>\$1,598,481.42</b>	<b>100%</b>