

**Use of CDBG Funds by TEXARKANA, AR FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$27,741.25	5.52%
<b>Subtotal for: ACQUISITION</b>			<b>\$27,741.25</b>	<b>5.52%</b>
21A	AP	General Program Administration	\$78,159.19	15.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,159.19</b>	<b>15.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$112,320.52	22.34%
14H	HR	Rehabilitation Administration	\$17,730.60	3.53%
15	HR	Code Enforcement	\$30,500.00	6.07%
<b>Subtotal for: HOUSING</b>			<b>\$160,551.12</b>	<b>31.94%</b>
03	PI	Public Facilities and Improvements (General)	\$29,380.36	5.84%
03A	PI	Senior Centers	\$2,970.24	0.59%
03D	PI	Youth Centers/Facilities	\$8,709.82	1.73%
03E	PI	Neighborhood Facilities	\$2,500.00	0.50%
03F	PI	Parks, Recreational Facilities	\$1,984.96	0.39%
03K	PI	Street Improvements	\$137,623.70	27.37%
03M	PI	Child Care Centers/Facilities for Children	\$5,000.00	0.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$188,169.08</b>	<b>37.43%</b>
05	PS	Public Services (General)	\$29,367.39	5.84%
05A	PS	Senior Services	\$6,000.00	1.19%
05D	PS	Youth Services	\$9,969.10	1.98%
05J	PS	Fair Housing Activities	\$565.26	0.11%
05M	PS	Health Services	\$2,214.50	0.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$48,116.25</b>	<b>9.57%</b>
<b>Total Disbursements</b>			<b>\$502,736.89</b>	<b>100%</b>