

Use of CDBG Funds by TITUSVILLE, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$10,000.00	1.95%
Subtotal for: ACQUISITION			\$10,000.00	1.95%
21A	AP	General Program Administration	\$83,100.00	16.18%
21D	AP	Fair Housing Activities	\$500.00	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$83,600.00	16.28%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$44,525.00	8.67%
18B	ED	ED Direct: Technical Assistance	\$435.54	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,960.54	8.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,655.00	2.85%
Subtotal for: HOUSING			\$14,655.00	2.85%
03	PI	Public Facilities and Improvements (General)	\$279,067.74	54.35%
03F	PI	Parks, Recreational Facilities	\$19,470.40	3.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$298,538.14	58.14%
05	PS	Public Services (General)	\$11,253.75	2.19%
05A	PS	Senior Services	\$9,000.00	1.75%
05B	PS	Services for The Disabled	\$8,500.00	1.66%
05D	PS	Youth Services	\$9,440.53	1.84%
05F	PS	Substance Abuse Services	\$11,500.00	2.24%
05L	PS	Child Care Services	\$12,000.00	2.34%
Subtotal for: PUBLIC SERVICES			\$61,694.28	12.02%
Total Disbursements			\$513,447.96	100%