

Use of CDBG Funds by TUCSON, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120,000.00	1.54%
04	AC	Clearance and Demolition	\$36,734.67	0.47%
Subtotal for: ACQUISITION			\$156,734.67	2.01%
20	AP	Planning	\$25,639.62	0.33%
21A	AP	General Program Administration	\$1,458,585.58	18.67%
21D	AP	Fair Housing Activities	\$33,236.76	0.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,517,461.96	19.43%
18B	ED	ED Direct: Technical Assistance	\$355,000.00	4.54%
18C	ED	Micro-Enterprise Assistance	\$87,212.75	1.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$442,212.75	5.66%
12	HR	Construction of Housing	\$21,965.66	0.28%
13	HR	Direct Homeownership Assistance	\$62,216.75	0.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,252,036.74	28.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,910.49	0.22%
14C	HR	Public Housing Modernization	\$36,000.00	0.46%
15	HR	Code Enforcement	\$41,248.50	0.53%
Subtotal for: HOUSING			\$2,430,378.14	31.11%
03	PI	Public Facilities and Improvements (General)	\$628,191.55	8.04%
03B	PI	Centers for the Disabled/Handicapped	\$16,000.00	0.20%
03C	PI	Homeless Facilities (not operating costs)	\$300,807.32	3.85%
03E	PI	Neighborhood Facilities	\$685,497.93	8.78%
03F	PI	Parks, Recreational Facilities	\$12,282.58	0.16%
03K	PI	Street Improvements	\$347,280.95	4.45%
03M	PI	Child Care Centers/Facilities for Children	\$720.00	0.01%
03P	PI	Health Facilities	\$90,000.00	1.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,080,780.33	26.64%
05	PS	Public Services (General)	\$513,568.00	6.57%
05A	PS	Senior Services	\$133,984.00	1.72%
05B	PS	Services for The Disabled	\$40,216.00	0.51%
05D	PS	Youth Services	\$254,562.00	3.26%
05G	PS	Battered and Abused Spouses	\$90,000.00	1.15%
05H	PS	Employment Training	\$101,000.00	1.29%
05R	PS	Homeownership Assistance (Not Direct)	\$50,800.00	0.65%
Subtotal for: PUBLIC SERVICES			\$1,184,130.00	15.16%
Total Disbursements			\$7,811,697.85	100%