

Use of CDBG Funds by TULARE, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$118,277.03	12.23%
Subtotal for: ACQUISITION			\$118,277.03	12.23%
21A	AP	General Program Administration	\$89,122.69	9.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,122.69	9.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$212,141.52	21.93%
15	HR	Code Enforcement	\$60,000.00	6.20%
Subtotal for: HOUSING			\$272,141.52	28.14%
03K	PI	Street Improvements	\$414,857.32	42.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,857.32	42.89%
05	PS	Public Services (General)	\$34,418.43	3.56%
05L	PS	Child Care Services	\$14,886.43	1.54%
05Q	PS	Subsistence Payments	\$23,481.57	2.43%
Subtotal for: PUBLIC SERVICES			\$72,786.43	7.53%
Total Disbursements			\$967,184.99	100%