

Use of CDBG Funds by TURLOCK, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$120.00	0.01%
08	AC	Relocation	\$6,756.22	0.77%
Subtotal for: ACQUISITION			\$6,876.22	0.78%
21A	AP	General Program Administration	\$206,995.43	23.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,995.43	23.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$492,761.42	56.09%
Subtotal for: HOUSING			\$492,761.42	56.09%
03L	PI	Sidewalks	\$12,104.14	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,104.14	1.38%
05	PS	Public Services (General)	\$125,000.00	14.23%
05D	PS	Youth Services	\$34,766.10	3.96%
Subtotal for: PUBLIC SERVICES			\$159,766.10	18.19%
Total Disbursements			\$878,503.31	100%