

**Use of CDBG Funds by TUSCALOOSA, AL FROM 04/01/2003 TO 03/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$36,211.86	2.52%
21A	AP	General Program Administration	\$194,009.53	13.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$230,221.39</b>	<b>16.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$70,828.19	4.94%
<b>Subtotal for: HOUSING</b>			<b>\$70,828.19</b>	<b>4.94%</b>
03	PI	Public Facilities and Improvements (General)	\$443,810.78	30.92%
03E	PI	Neighborhood Facilities	\$129,021.07	8.99%
03F	PI	Parks, Recreational Facilities	\$309,429.96	21.56%
03J	PI	Water/Sewer Improvements	\$70,191.20	4.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$952,453.01</b>	<b>66.37%</b>
05	PS	Public Services (General)	\$180,089.69	12.55%
05E	PS	Transportation Services	\$1,568.00	0.11%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$181,657.69</b>	<b>12.66%</b>
<b>Total Disbursements</b>			<b>\$1,435,160.28</b>	<b>100%</b>