

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$60,971.70	5.45%
21D	AP	Fair Housing Activities	\$15,888.00	1.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,859.70	6.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,487.50	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,487.50	0.22%
15	HR	Code Enforcement	\$90,695.76	8.11%
Subtotal for: HOUSING			\$90,695.76	8.11%
03	PI	Public Facilities and Improvements (General)	\$6,785.96	0.61%
03A	PI	Senior Centers	\$12,800.00	1.14%
03K	PI	Street Improvements	\$772,182.91	69.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$791,768.87	70.78%
05	PS	Public Services (General)	\$27,710.00	2.48%
05A	PS	Senior Services	\$25,000.00	2.23%
05D	PS	Youth Services	\$94,429.81	8.44%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,720.00	0.60%
Subtotal for: PUBLIC SERVICES			\$156,859.81	14.02%
Total Disbursements			\$1,118,671.64	100%