

Use of CDBG Funds by UNION CITY, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,573.08	15.09%
21D	AP	Fair Housing Activities	\$10,000.00	1.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$128,573.08	16.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,961.99	2.80%
14H	HR	Rehabilitation Administration	\$76,361.49	9.72%
15	HR	Code Enforcement	\$45,937.46	5.85%
Subtotal for: HOUSING			\$144,260.94	18.36%
05	PS	Public Services (General)	\$143,500.88	18.27%
Subtotal for: PUBLIC SERVICES			\$143,500.88	18.27%
19F	VV	Planned Repayments of Section 108 Loans	\$369,282.00	47.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$369,282.00	47.01%
Total Disbursements			\$785,616.90	100%