

Use of CDBG Funds by UPLAND, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$166,000.00	19.16%
21D	AP	Fair Housing Activities	\$8,316.32	0.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,316.32	20.12%
15	HR	Code Enforcement	\$137,000.00	15.81%
Subtotal for: HOUSING			\$137,000.00	15.81%
03	PI	Public Facilities and Improvements (General)	\$77,864.00	8.99%
03K	PI	Street Improvements	\$43,597.09	5.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$121,461.09	14.02%
05	PS	Public Services (General)	\$50,590.37	5.84%
05D	PS	Youth Services	\$39,500.00	4.56%
05F	PS	Substance Abuse Services	\$3,725.91	0.43%
05J	PS	Fair Housing Activities	\$11,898.68	1.37%
05L	PS	Child Care Services	\$8,000.00	0.92%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$14,000.00	1.62%
Subtotal for: PUBLIC SERVICES			\$127,714.96	14.74%
19F	VV	Planned Repayments of Section 108 Loans	\$305,962.50	35.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$305,962.50	35.31%
Total Disbursements			\$866,454.87	100%