

Use of CDBG Funds by VACAVILLE, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,000.00	17.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,000.00	17.35%
14H	HR	Rehabilitation Administration	\$75,000.00	9.36%
15	HR	Code Enforcement	\$25,437.27	3.17%
Subtotal for: HOUSING			\$100,437.27	12.54%
03	PI	Public Facilities and Improvements (General)	\$244,125.78	30.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$244,125.78	30.47%
05	PS	Public Services (General)	\$106,882.43	13.34%
Subtotal for: PUBLIC SERVICES			\$106,882.43	13.34%
19F	VV	Planned Repayments of Section 108 Loans	\$210,802.75	26.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$210,802.75	26.31%
Total Disbursements			\$801,248.23	100%