

Use of CDBG Funds by VALLEJO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,922.72	14.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,922.72	14.02%
13	HR	Direct Homeownership Assistance	\$40,129.45	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$357,167.42	25.31%
Subtotal for: HOUSING			\$397,296.87	28.15%
03	PI	Public Facilities and Improvements (General)	\$561,789.43	39.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$561,789.43	39.81%
05	PS	Public Services (General)	\$47,983.83	3.40%
05A	PS	Senior Services	\$38,394.18	2.72%
05B	PS	Services for The Disabled	\$13,462.51	0.95%
05D	PS	Youth Services	\$38,860.43	2.75%
05F	PS	Substance Abuse Services	\$9,940.76	0.70%
05R	PS	Homeownership Assistance (Not Direct)	\$105,622.35	7.48%
Subtotal for: PUBLIC SERVICES			\$254,264.06	18.02%
Total Disbursements			\$1,411,273.08	100%