

Use of CDBG Funds by VENTURA COUNTY, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$453,010.31	15.04%
21D	AP	Fair Housing Activities	\$20,055.00	0.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$473,065.31	15.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,752.66	0.39%
18B	ED	ED Direct: Technical Assistance	\$92,902.04	3.08%
18C	ED	Micro-Enterprise Assistance	\$83,312.20	2.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$187,966.90	6.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,075.24	4.82%
14B	HR	Rehabilitation: Multi-Unit Residential	\$713.77	0.02%
14C	HR	Public Housing Modernization	\$79,565.31	2.64%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$2,539.00	0.08%
15	HR	Code Enforcement	\$244,073.53	8.10%
Subtotal for: HOUSING			\$471,966.85	15.67%
03	PI	Public Facilities and Improvements (General)	\$588,587.35	19.54%
03B	PI	Centers for the Disabled/Handicapped	\$13,401.91	0.44%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.66%
03E	PI	Neighborhood Facilities	\$11,998.00	0.40%
03F	PI	Parks, Recreational Facilities	\$121,544.08	4.04%
03J	PI	Water/Sewer Improvements	\$679,357.93	22.56%
03L	PI	Sidewalks	\$41,652.00	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,476,541.27	49.03%
05	PS	Public Services (General)	\$81,094.81	2.69%
05A	PS	Senior Services	\$111,654.35	3.71%
05D	PS	Youth Services	\$123,402.33	4.10%
05E	PS	Transportation Services	\$14,466.91	0.48%
05R	PS	Homeownership Assistance (Not Direct)	\$8,790.81	0.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$62,849.22	2.09%
Subtotal for: PUBLIC SERVICES			\$402,258.43	13.36%
Total Disbursements			\$3,011,798.76	100%