

Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$111,665.00 | 17.35% |
| Subtotal for: ACQUISITION | | | \$111,665.00 | 17.35% |
| 21A | AP | General Program Administration | \$133,706.33 | 20.78% |
| 21D | AP | Fair Housing Activities | \$16,759.07 | 2.60% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$150,465.40 | 23.38% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$147.04 | 0.02% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$147.04 | 0.02% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$27,910.74 | 4.34% |
| 15 | HR | Code Enforcement | \$129,238.22 | 20.08% |
| Subtotal for: HOUSING | | | \$157,148.96 | 24.42% |
| 03 | PI | Public Facilities and Improvements (General) | \$15,136.60 | 2.35% |
| 03F | PI | Parks, Recreational Facilities | \$35,001.00 | 5.44% |
| 03O | PI | Fire Stations/Equipment | \$19,346.89 | 3.01% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$69,484.49 | 10.80% |
| 05 | PS | Public Services (General) | \$42,424.00 | 6.59% |
| 05A | PS | Senior Services | \$17,965.00 | 2.79% |
| 05B | PS | Services for The Disabled | \$6,022.00 | 0.94% |
| 05C | PS | Legal Services | \$1,996.00 | 0.31% |
| 05D | PS | Youth Services | \$25,290.79 | 3.93% |
| 05F | PS | Substance Abuse Services | \$2,250.00 | 0.35% |
| 05G | PS | Battered and Abused Spouses | \$25,952.00 | 4.03% |
| 05I | PS | Crime Awareness/Prevention | \$31,092.91 | 4.83% |
| 05O | PS | Mental Health Services | \$1,653.00 | 0.26% |
| Subtotal for: PUBLIC SERVICES | | | \$154,645.70 | 24.03% |
| Total Disbursements | | | \$643,556.59 | 100% |