

**Use of CDBG Funds by VISALIA, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$220,178.35	12.90%
21D	AP	Fair Housing Activities	\$30,000.00	1.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$250,178.35</b>	<b>14.66%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$395,161.05	23.16%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$670.16	0.04%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$395,831.21</b>	<b>23.20%</b>
13	HR	Direct Homeownership Assistance	\$2,574.09	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$249,361.36	14.61%
14H	HR	Rehabilitation Administration	\$2,993.73	0.18%
15	HR	Code Enforcement	\$22,419.23	1.31%
<b>Subtotal for: HOUSING</b>			<b>\$277,348.41</b>	<b>16.25%</b>
03	PI	Public Facilities and Improvements (General)	\$6,891.04	0.40%
03F	PI	Parks, Recreational Facilities	\$229,826.21	13.47%
03K	PI	Street Improvements	\$3,613.44	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$240,330.69</b>	<b>14.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$542,641.20	31.80%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$542,641.20</b>	<b>31.80%</b>
<b>Total Disbursements</b>			<b>\$1,706,329.86</b>	<b>100%</b>