

Use of CDBG Funds by VOLUSIA COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,061.84	0.38%
04	AC	Clearance and Demolition	\$30,748.01	0.97%
Subtotal for: ACQUISITION			\$42,809.85	1.35%
21A	AP	General Program Administration	\$375,171.72	11.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$375,171.72	11.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$255,261.10	8.04%
14H	HR	Rehabilitation Administration	\$100,000.00	3.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$450.00	0.01%
Subtotal for: HOUSING			\$355,711.10	11.21%
03	PI	Public Facilities and Improvements (General)	\$366,085.52	11.53%
03E	PI	Neighborhood Facilities	\$129,551.24	4.08%
03F	PI	Parks, Recreational Facilities	\$45,269.14	1.43%
03I	PI	Flood and Drainage Facilities	\$117,342.00	3.70%
03J	PI	Water/Sewer Improvements	\$91,146.80	2.87%
03K	PI	Street Improvements	\$1,292,574.68	40.72%
03L	PI	Sidewalks	\$89,720.34	2.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,131,689.72	67.16%
05	PS	Public Services (General)	\$56,941.22	1.79%
05A	PS	Senior Services	\$78,515.66	2.47%
05H	PS	Employment Training	\$44,275.46	1.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,954.39	2.80%
Subtotal for: PUBLIC SERVICES			\$268,686.73	8.47%
Total Disbursements			\$3,174,069.12	100%