

Use of CDBG Funds by WALTHAM, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$208,001.01	17.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$208,001.01	17.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,166.00	19.06%
14H	HR	Rehabilitation Administration	\$290,883.55	24.09%
Subtotal for: HOUSING			\$521,049.55	43.16%
03	PI	Public Facilities and Improvements (General)	\$9,919.90	0.82%
03D	PI	Youth Centers/Facilities	\$2,995.00	0.25%
03F	PI	Parks, Recreational Facilities	\$72,880.76	6.04%
03K	PI	Street Improvements	\$244,874.95	20.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$330,670.61	27.39%
05	PS	Public Services (General)	\$35,199.99	2.92%
05A	PS	Senior Services	\$20,076.22	1.66%
05B	PS	Services for The Disabled	\$29,450.00	2.44%
05D	PS	Youth Services	\$50,000.00	4.14%
05G	PS	Battered and Abused Spouses	\$11,900.00	0.99%
05R	PS	Homeownership Assistance (Not Direct)	\$1,000.00	0.08%
Subtotal for: PUBLIC SERVICES			\$147,626.21	12.23%
Total Disbursements			\$1,207,347.38	100%