

Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$4,500.03	0.50%
04	AC	Clearance and Demolition	\$98,982.77	10.93%
Subtotal for: ACQUISITION			\$103,482.80	11.42%
21A	AP	General Program Administration	\$166,900.88	18.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,900.88	18.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$386,232.02	42.64%
15	HR	Code Enforcement	\$39,122.39	4.32%
Subtotal for: HOUSING			\$425,354.41	46.95%
03A	PI	Senior Centers	\$512.44	0.06%
03E	PI	Neighborhood Facilities	\$40,394.88	4.46%
03F	PI	Parks, Recreational Facilities	\$13,961.72	1.54%
03M	PI	Child Care Centers/Facilities for Children	\$21,900.90	2.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$76,769.94	8.47%
05	PS	Public Services (General)	\$575.69	0.06%
05A	PS	Senior Services	\$3,276.51	0.36%
05D	PS	Youth Services	\$6,730.01	0.74%
05F	PS	Substance Abuse Services	\$36,612.80	4.04%
05G	PS	Battered and Abused Spouses	\$21,654.00	2.39%
05H	PS	Employment Training	\$54,464.45	6.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,067.49	1.11%
Subtotal for: PUBLIC SERVICES			\$133,380.95	14.72%
Total Disbursements			\$905,888.98	100%