

Use of CDBG Funds by WARREN, MI FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$31,200.50	1.64%
Subtotal for: ACQUISITION			\$31,200.50	1.64%
21A	AP	General Program Administration	\$250,004.27	13.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$250,004.27	13.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$673,374.50	35.40%
14H	HR	Rehabilitation Administration	\$163,831.39	8.61%
15	HR	Code Enforcement	\$125,330.31	6.59%
Subtotal for: HOUSING			\$962,536.20	50.61%
03F	PI	Parks, Recreational Facilities	\$136,021.27	7.15%
03K	PI	Street Improvements	\$210,503.42	11.07%
03L	PI	Sidewalks	\$238,561.71	12.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$585,086.40	30.76%
05	PS	Public Services (General)	\$39,653.24	2.08%
05A	PS	Senior Services	\$26,233.88	1.38%
05G	PS	Battered and Abused Spouses	\$7,270.00	0.38%
Subtotal for: PUBLIC SERVICES			\$73,157.12	3.85%
Total Disbursements			\$1,901,984.49	100%