

Use of CDBG Funds by WASHINGTON, DC, DC FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,450,190.70	11.50%
02	AC	Disposition	\$500,000.00	1.29%
04	AC	Clearance and Demolition	\$290,407.81	0.75%
Subtotal for: ACQUISITION			\$5,240,598.51	13.54%
20	AP	Planning	\$571,621.72	1.48%
21A	AP	General Program Administration	\$7,695,683.78	19.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$8,267,305.50	21.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$123,013.49	0.32%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$696,764.20	1.80%
17D	ED	Other Commercial/Industrial Improvements	\$338,654.92	0.88%
18B	ED	ED Direct: Technical Assistance	\$902,253.89	2.33%
18C	ED	Micro-Enterprise Assistance	\$760,165.13	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,820,851.63	7.29%
12	HR	Construction of Housing	\$2,381,045.65	6.15%
13	HR	Direct Homeownership Assistance	\$2,350,437.08	6.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,294,953.26	3.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,106,334.85	5.44%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$86,698.52	0.22%
14G	HR	Acquisition for Rehabilitation	\$5,069,291.05	13.10%
14H	HR	Rehabilitation Administration	\$694,576.61	1.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$138,001.00	0.36%
Subtotal for: HOUSING			\$14,121,338.02	36.49%
03	PI	Public Facilities and Improvements (General)	\$95,585.51	0.25%
03D	PI	Youth Centers/Facilities	\$102,562.89	0.26%
03E	PI	Neighborhood Facilities	\$3,596,373.75	9.29%
03F	PI	Parks, Recreational Facilities	\$1,247,347.35	3.22%
03M	PI	Child Care Centers/Facilities for Children	\$22,687.08	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,064,556.58	13.09%
05	PS	Public Services (General)	\$2,783,368.83	7.19%
05D	PS	Youth Services	\$167,546.22	0.43%
05H	PS	Employment Training	\$100,000.00	0.26%
05R	PS	Homeownership Assistance (Not Direct)	\$137,517.86	0.36%
Subtotal for: PUBLIC SERVICES			\$3,188,432.91	8.24%
Total Disbursements			\$38,703,083.15	100%