

Use of CDBG Funds by WASHTENAW COUNTY, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$125,204.52	30.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,204.52	30.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,601.00	17.34%
14H	HR	Rehabilitation Administration	\$73,079.62	17.95%
Subtotal for: HOUSING			\$143,680.62	35.29%
05	PS	Public Services (General)	\$43,300.00	10.63%
05A	PS	Senior Services	\$40,000.00	9.82%
05E	PS	Transportation Services	\$35,000.00	8.60%
05L	PS	Child Care Services	\$20,000.00	4.91%
Subtotal for: PUBLIC SERVICES			\$138,300.00	33.96%
Total Disbursements			\$407,185.14	100%