

Use of CDBG Funds by WATERFORD TOWNSHIP, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$49,000.00	9.00%
21A	AP	General Program Administration	\$76,000.00	13.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,000.00	22.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,389.00	34.61%
15	HR	Code Enforcement	\$75,000.00	13.78%
Subtotal for: HOUSING			\$263,389.00	48.39%
03L	PI	Sidewalks	\$102,960.00	18.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$102,960.00	18.91%
05A	PS	Senior Services	\$24,000.00	4.41%
05B	PS	Services for The Disabled	\$6,900.00	1.27%
05D	PS	Youth Services	\$16,000.00	2.94%
05G	PS	Battered and Abused Spouses	\$2,100.00	0.39%
05J	PS	Fair Housing Activities	\$4,000.00	0.73%
Subtotal for: PUBLIC SERVICES			\$53,000.00	9.74%
Total Disbursements			\$544,349.00	100%