

Use of CDBG Funds by WATSONVILLE, CA FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$5,000.00 | 0.44% |
| 21A | AP | General Program Administration | \$282,574.39 | 24.95% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$287,574.39 | 25.39% |
| 18C | ED | Micro-Enterprise Assistance | \$86,512.50 | 7.64% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$86,512.50 | 7.64% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$257,478.19 | 22.73% |
| Subtotal for: HOUSING | | | \$257,478.19 | 22.73% |
| 03 | PI | Public Facilities and Improvements (General) | \$19,854.23 | 1.75% |
| 03E | PI | Neighborhood Facilities | \$73,096.73 | 6.45% |
| 03F | PI | Parks, Recreational Facilities | \$66,646.71 | 5.88% |
| 03K | PI | Street Improvements | \$191,462.69 | 16.90% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$351,060.36 | 31.00% |
| 05D | PS | Youth Services | \$150,000.00 | 13.24% |
| Subtotal for: PUBLIC SERVICES | | | \$150,000.00 | 13.24% |
| Total Disbursements | | | \$1,132,625.44 | 100% |