

**Use of CDBG Funds by WAUKEGAN, IL FROM 05/01/2003 TO 04/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$181,620.43	15.75%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,620.43</b>	<b>15.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$446,607.67	38.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,040.00	1.04%
14H	HR	Rehabilitation Administration	\$113,074.06	9.81%
15	HR	Code Enforcement	\$40,921.99	3.55%
<b>Subtotal for: HOUSING</b>			<b>\$612,643.72</b>	<b>53.13%</b>
03B	PI	Centers for the Disabled/Handicapped	\$7,373.00	0.64%
03E	PI	Neighborhood Facilities	\$14,162.13	1.23%
03L	PI	Sidewalks	\$153,683.28	13.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$175,218.41</b>	<b>15.20%</b>
05	PS	Public Services (General)	\$58,489.83	5.07%
05A	PS	Senior Services	\$28,700.00	2.49%
05D	PS	Youth Services	\$34,309.00	2.98%
05F	PS	Substance Abuse Services	\$5,900.00	0.51%
05I	PS	Crime Awareness/Prevention	\$20,000.00	1.73%
05J	PS	Fair Housing Activities	\$20,000.00	1.73%
05M	PS	Health Services	\$12,000.00	1.04%
05N	PS	Abused and Neglected Children	\$4,250.00	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$183,648.83</b>	<b>15.93%</b>
<b>Total Disbursements</b>			<b>\$1,153,131.39</b>	<b>100%</b>