

Use of CDBG Funds by WAYNE COUNTY, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$168,853.20	2.29%
04	AC	Clearance and Demolition	\$82,029.18	1.11%
08	AC	Relocation	\$33,979.48	0.46%
Subtotal for: ACQUISITION			\$284,861.86	3.86%
20	AP	Planning	\$231,022.85	3.13%
21A	AP	General Program Administration	\$1,003,863.51	13.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,234,886.36	16.72%
13	HR	Direct Homeownership Assistance	\$60,616.81	0.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,516,923.67	20.54%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$10,584.53	0.14%
14H	HR	Rehabilitation Administration	\$146,859.81	1.99%
15	HR	Code Enforcement	\$13,000.00	0.18%
Subtotal for: HOUSING			\$1,747,984.82	23.67%
03	PI	Public Facilities and Improvements (General)	\$650,521.40	8.81%
03A	PI	Senior Centers	\$386,354.07	5.23%
03E	PI	Neighborhood Facilities	\$9,677.80	0.13%
03F	PI	Parks, Recreational Facilities	\$692,420.25	9.38%
03G	PI	Parking Facilities	\$69,370.00	0.94%
03I	PI	Flood and Drainage Facilities	\$40,200.00	0.54%
03J	PI	Water/Sewer Improvements	\$450,717.27	6.10%
03K	PI	Street Improvements	\$579,977.49	7.85%
03L	PI	Sidewalks	\$85,034.25	1.15%
03O	PI	Fire Stations/Equipment	\$272,109.66	3.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,236,382.19	43.82%
05	PS	Public Services (General)	\$41,592.52	0.56%
05A	PS	Senior Services	\$683,285.75	9.25%
05D	PS	Youth Services	\$5,684.54	0.08%
05E	PS	Transportation Services	\$125,374.00	1.70%
05O	PS	Mental Health Services	\$18,500.00	0.25%
Subtotal for: PUBLIC SERVICES			\$874,436.81	11.84%
19F	VV	Planned Repayments of Section 108 Loans	\$6,313.00	0.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$6,313.00	0.09%
Total Disbursements			\$7,384,865.04	100%