

**Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$294,600.81	21.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$294,600.81</b>	<b>21.38%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$362,395.00	26.30%
<b>Subtotal for: HOUSING</b>			<b>\$362,395.00</b>	<b>26.30%</b>
03	PI	Public Facilities and Improvements (General)	\$91,413.10	6.63%
03A	PI	Senior Centers	\$2,918.00	0.21%
03F	PI	Parks, Recreational Facilities	\$13,228.00	0.96%
03K	PI	Street Improvements	\$299,164.00	21.71%
03L	PI	Sidewalks	\$49,845.00	3.62%
03N	PI	Tree Planting	\$9,160.00	0.66%
03O	PI	Fire Stations/Equipment	\$1,230.00	0.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$466,958.10</b>	<b>33.89%</b>
05	PS	Public Services (General)	\$52,662.00	3.82%
05A	PS	Senior Services	\$145,985.00	10.59%
05B	PS	Services for The Disabled	\$5,767.00	0.42%
05D	PS	Youth Services	\$32,724.00	2.37%
05G	PS	Battered and Abused Spouses	\$3,318.00	0.24%
05H	PS	Employment Training	\$550.00	0.04%
05J	PS	Fair Housing Activities	\$4,088.00	0.30%
05M	PS	Health Services	\$7,161.00	0.52%
05N	PS	Abused and Neglected Children	\$1,700.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$253,955.00</b>	<b>18.43%</b>
<b>Total Disbursements</b>			<b>\$1,377,908.91</b>	<b>100%</b>