

Use of CDBG Funds by WEST HARTFORD, CT FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$29,404.00	1.76%
Subtotal for: ACQUISITION			\$29,404.00	1.76%
21A	AP	General Program Administration	\$252,169.43	15.08%
21D	AP	Fair Housing Activities	\$10,000.00	0.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$262,169.43	15.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$199,324.99	11.92%
14H	HR	Rehabilitation Administration	\$190,589.11	11.40%
15	HR	Code Enforcement	\$197,130.00	11.79%
Subtotal for: HOUSING			\$587,044.10	35.11%
03F	PI	Parks, Recreational Facilities	\$620,777.41	37.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$620,777.41	37.13%
05	PS	Public Services (General)	\$132,322.60	7.91%
05A	PS	Senior Services	\$40,402.59	2.42%
Subtotal for: PUBLIC SERVICES			\$172,725.19	10.33%
Total Disbursements			\$1,672,120.13	100%