

Use of CDBG Funds by WEST HAVEN, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,600.00	1.98%
Subtotal for: ACQUISITION			\$23,600.00	1.98%
21A	AP	General Program Administration	\$192,516.00	16.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$192,516.00	16.17%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$67,145.00	5.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$67,145.00	5.64%
13	HR	Direct Homeownership Assistance	\$211,390.00	17.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,797.00	5.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$465,000.00	39.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,675.00	0.39%
Subtotal for: HOUSING			\$748,862.00	62.91%
03	PI	Public Facilities and Improvements (General)	\$112.00	0.01%
03D	PI	Youth Centers/Facilities	\$7,703.00	0.65%
03N	PI	Tree Planting	\$1,500.00	0.13%
03O	PI	Fire Stations/Equipment	\$19,531.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$28,846.00	2.42%
05	PS	Public Services (General)	\$12,042.00	1.01%
05A	PS	Senior Services	\$14,750.00	1.24%
05C	PS	Legal Services	\$4,250.00	0.36%
05D	PS	Youth Services	\$69,848.00	5.87%
05G	PS	Battered and Abused Spouses	\$5,750.00	0.48%
05I	PS	Crime Awareness/Prevention	\$2,224.00	0.19%
05L	PS	Child Care Services	\$11,792.00	0.99%
05M	PS	Health Services	\$3,500.00	0.29%
05O	PS	Mental Health Services	\$5,250.00	0.44%
Subtotal for: PUBLIC SERVICES			\$129,406.00	10.87%
Total Disbursements			\$1,190,375.00	100%