

Use of CDBG Funds by WEST LAFAYETTE, IN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,602.22	13.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,602.22	13.86%
14G	HR	Acquisition for Rehabilitation	\$278,095.59	45.02%
Subtotal for: HOUSING			\$278,095.59	45.02%
03	PI	Public Facilities and Improvements (General)	\$3,941.00	0.64%
03F	PI	Parks, Recreational Facilities	\$40,000.00	6.48%
03L	PI	Sidewalks	\$128,850.90	20.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,791.90	27.97%
05	PS	Public Services (General)	\$11,761.72	1.90%
05A	PS	Senior Services	\$7,988.71	1.29%
05C	PS	Legal Services	\$2,732.50	0.44%
05G	PS	Battered and Abused Spouses	\$3,207.50	0.52%
05L	PS	Child Care Services	\$21,776.25	3.53%
05M	PS	Health Services	\$3,000.00	0.49%
05O	PS	Mental Heath Services	\$3,771.65	0.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,951.74	4.36%
Subtotal for: PUBLIC SERVICES			\$81,190.07	13.14%
Total Disbursements			\$617,679.78	100%