

Use of CDBG Funds by WEST MEMPHIS, AR FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|---------------------|---------------|
| 04 | AC | Clearance and Demolition | \$46,000.00 | 8.80% |
| Subtotal for: ACQUISITION | | | \$46,000.00 | 8.80% |
| 21A | AP | General Program Administration | \$102,000.00 | 19.50% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$102,000.00 | 19.50% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$70,890.54 | 13.55% |
| Subtotal for: HOUSING | | | \$70,890.54 | 13.55% |
| 03 | PI | Public Facilities and Improvements (General) | \$230,000.00 | 43.98% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$230,000.00 | 43.98% |
| 05 | PS | Public Services (General) | \$74,109.46 | 14.17% |
| Subtotal for: PUBLIC SERVICES | | | \$74,109.46 | 14.17% |
| Total Disbursements | | | \$523,000.00 | 100% |