

**Use of CDBG Funds by WEST PALM BEACH, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$219,962.00	14.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$219,962.00</b>	<b>14.08%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	6.40%
18B	ED	ED Direct: Technical Assistance	\$79,482.00	5.09%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$179,482.00</b>	<b>11.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$191,920.00	12.29%
14H	HR	Rehabilitation Administration	\$214,521.00	13.73%
15	HR	Code Enforcement	\$157,253.00	10.07%
<b>Subtotal for: HOUSING</b>			<b>\$563,694.00</b>	<b>36.08%</b>
03	PI	Public Facilities and Improvements (General)	\$221,208.00	14.16%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$221,208.00</b>	<b>14.16%</b>
05	PS	Public Services (General)	\$70,113.00	4.49%
05D	PS	Youth Services	\$30,610.00	1.96%
05E	PS	Transportation Services	\$4,094.00	0.26%
05J	PS	Fair Housing Activities	\$425.00	0.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,242.00</b>	<b>6.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$272,620.00	17.45%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$272,620.00</b>	<b>17.45%</b>
<b>Total Disbursements</b>			<b>\$1,562,208.00</b>	<b>100%</b>