

Use of CDBG Funds by WESTFIELD, MA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,306.46	9.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,306.46	9.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,354.00	10.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$810.29	0.11%
14H	HR	Rehabilitation Administration	\$20,000.00	2.67%
Subtotal for: HOUSING			\$100,164.29	13.39%
03K	PI	Street Improvements	\$85,000.00	11.36%
16B	PI	Non-Residential Historic Preservation	\$230,950.00	30.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$315,950.00	42.24%
05	PS	Public Services (General)	\$82,629.00	11.05%
05B	PS	Services for The Disabled	\$5,000.00	0.67%
Subtotal for: PUBLIC SERVICES			\$87,629.00	11.71%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$75,000.00	10.03%
Subtotal for: OTHER			\$75,000.00	10.03%
19F	VV	Planned Repayments of Section 108 Loans	\$100,000.00	13.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$100,000.00	13.37%
Total Disbursements			\$748,049.75	100%