

Use of CDBG Funds by WESTLAND, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,794.36	0.23%
21A	AP	General Program Administration	\$236,726.26	14.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,520.62	14.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$168,329.08	10.36%
14H	HR	Rehabilitation Administration	\$142,351.35	8.76%
15	HR	Code Enforcement	\$218,593.57	13.45%
Subtotal for: HOUSING			\$529,274.00	32.57%
03A	PI	Senior Centers	\$97,512.73	6.00%
03F	PI	Parks, Recreational Facilities	\$44,229.08	2.72%
03K	PI	Street Improvements	\$297,579.77	18.31%
03O	PI	Fire Stations/Equipment	\$53,411.14	3.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$492,732.72	30.32%
05A	PS	Senior Services	\$175,755.00	10.82%
05D	PS	Youth Services	\$34,555.00	2.13%
05E	PS	Transportation Services	\$5,919.02	0.36%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.31%
Subtotal for: PUBLIC SERVICES			\$221,229.02	13.61%
19F	VV	Planned Repayments of Section 108 Loans	\$141,295.80	8.69%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$141,295.80	8.69%
Total Disbursements			\$1,625,052.16	100%