

Use of CDBG Funds by WESTMINSTER, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$194,016.83	19.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$194,016.83	19.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$20,998.65	2.09%
15	HR	Code Enforcement	\$191,943.00	19.13%
Subtotal for: HOUSING			\$212,941.65	21.22%
03D	PI	Youth Centers/Facilities	\$4,800.00	0.48%
03K	PI	Street Improvements	\$962.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,762.00	0.57%
05	PS	Public Services (General)	\$46,000.00	4.58%
05A	PS	Senior Services	\$51,400.00	5.12%
05D	PS	Youth Services	\$51,592.00	5.14%
05F	PS	Substance Abuse Services	\$1,000.00	0.10%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.50%
05H	PS	Employment Training	\$2,500.00	0.25%
05J	PS	Fair Housing Activities	\$15,960.00	1.59%
05M	PS	Health Services	\$3,000.00	0.30%
05N	PS	Abused and Neglected Children	\$1,000.00	0.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	0.65%
Subtotal for: PUBLIC SERVICES			\$183,952.00	18.33%
19F	VV	Planned Repayments of Section 108 Loans	\$406,780.00	40.54%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$406,780.00	40.54%
Total Disbursements			\$1,003,452.48	100%