

Use of CDBG Funds by WESTMINSTER, CO FROM 03/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,407.90	10.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,407.90	10.89%
03	PI	Public Facilities and Improvements (General)	\$33,788.90	3.74%
03D	PI	Youth Centers/Facilities	\$630.20	0.07%
03K	PI	Street Improvements	\$617,464.38	68.31%
03L	PI	Sidewalks	\$105,157.88	11.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$757,041.36	83.75%
05	PS	Public Services (General)	\$17,000.00	1.88%
05G	PS	Battered and Abused Spouses	\$31,500.00	3.48%
Subtotal for: PUBLIC SERVICES			\$48,500.00	5.37%
Total Disbursements			\$903,949.26	100%