

Use of CDBG Funds by WEYMOUTH, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,070.15	18.09%
21B	AP	Indirect Costs	\$2,965.00	0.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,035.15	18.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$592.05	0.08%
14H	HR	Rehabilitation Administration	\$81,861.48	10.65%
Subtotal for: HOUSING			\$82,453.53	10.73%
03	PI	Public Facilities and Improvements (General)	\$219,224.79	28.52%
03K	PI	Street Improvements	\$115,306.69	15.00%
03L	PI	Sidewalks	\$34,286.28	4.46%
16B	PI	Non-Residential Historic Preservation	\$31,641.51	4.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,459.27	52.10%
05	PS	Public Services (General)	\$20,037.00	2.61%
05A	PS	Senior Services	\$57,562.80	7.49%
05B	PS	Services for The Disabled	\$16,667.00	2.17%
05D	PS	Youth Services	\$6,000.00	0.78%
05F	PS	Substance Abuse Services	\$4,374.50	0.57%
05H	PS	Employment Training	\$6,236.00	0.81%
05L	PS	Child Care Services	\$12,626.00	1.64%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,157.00	2.62%
Subtotal for: PUBLIC SERVICES			\$143,660.30	18.69%
Total Disbursements			\$768,608.25	100%