

**Use of CDBG Funds by WICHITA, KS FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$19,630.30	0.42%
04	AC	Clearance and Demolition	\$133,540.62	2.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$153,170.92</b>	<b>3.28%</b>
20	AP	Planning	\$94,060.86	2.01%
21A	AP	General Program Administration	\$200,530.35	4.29%
21B	AP	Indirect Costs	\$71,412.00	1.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$366,003.21</b>	<b>7.84%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$34,929.11	0.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$34,929.11</b>	<b>0.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$668,570.06	14.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$64,210.00	1.37%
14H	HR	Rehabilitation Administration	\$369,849.44	7.92%
15	HR	Code Enforcement	\$131,921.53	2.82%
<b>Subtotal for: HOUSING</b>			<b>\$1,234,551.03</b>	<b>26.44%</b>
03	PI	Public Facilities and Improvements (General)	\$29,465.20	0.63%
03C	PI	Homeless Facilities (not operating costs)	\$750.00	0.02%
03E	PI	Neighborhood Facilities	\$313,598.71	6.72%
03F	PI	Parks, Recreational Facilities	\$838,551.01	17.96%
03K	PI	Street Improvements	\$592,406.55	12.69%
06	PI	Interim Assistance	\$12,333.89	0.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,787,105.36</b>	<b>38.27%</b>
05	PS	Public Services (General)	\$530,539.14	11.36%
05D	PS	Youth Services	\$340,928.00	7.30%
05G	PS	Battered and Abused Spouses	\$222,830.96	4.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,094,298.10</b>	<b>23.43%</b>
<b>Total Disbursements</b>			<b>\$4,670,057.73</b>	<b>100%</b>