

Use of CDBG Funds by WILMINGTON, DE FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$23,158.30	0.70%
02	AC	Disposition	\$84,872.97	2.58%
04	AC	Clearance and Demolition	\$250,498.15	7.61%
Subtotal for: ACQUISITION			\$358,529.42	10.89%
20	AP	Planning	\$10,450.00	0.32%
21A	AP	General Program Administration	\$401,080.10	12.19%
21D	AP	Fair Housing Activities	\$14,952.94	0.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$426,483.04	12.96%
18C	ED	Micro-Enterprise Assistance	\$7,090.04	0.22%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,090.04	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$517,157.59	15.71%
14H	HR	Rehabilitation Administration	\$788,233.97	23.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$80,448.21	2.44%
15	HR	Code Enforcement	\$384,518.25	11.68%
Subtotal for: HOUSING			\$1,770,358.02	53.79%
03	PI	Public Facilities and Improvements (General)	\$11,261.51	0.34%
03A	PI	Senior Centers	\$12,733.00	0.39%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.61%
03E	PI	Neighborhood Facilities	\$25,000.00	0.76%
03N	PI	Tree Planting	\$85,000.00	2.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$153,994.51	4.68%
05	PS	Public Services (General)	\$346,989.12	10.54%
05A	PS	Senior Services	\$11,000.02	0.33%
05B	PS	Services for The Disabled	\$6,000.02	0.18%
05C	PS	Legal Services	\$57,415.79	1.74%
05D	PS	Youth Services	\$135,556.45	4.12%
05F	PS	Substance Abuse Services	\$7,330.01	0.22%
05G	PS	Battered and Abused Spouses	\$550.00	0.02%
05H	PS	Employment Training	\$10,000.00	0.30%
Subtotal for: PUBLIC SERVICES			\$574,841.41	17.47%
Total Disbursements			\$3,291,296.44	100%