

**Use of CDBG Funds by WOODLAND, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$10,000.00	2.15%
21A	AP	General Program Administration	\$103,358.46	22.19%
21D	AP	Fair Housing Activities	\$5,000.00	1.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$118,358.46</b>	<b>25.41%</b>
18C	ED	Micro-Enterprise Assistance	\$15,000.00	3.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,000.00</b>	<b>3.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$75,648.00	16.24%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$807.50	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$76,455.50</b>	<b>16.42%</b>
03	PI	Public Facilities and Improvements (General)	\$87,848.42	18.86%
03C	PI	Homeless Facilities (not operating costs)	\$21,300.00	4.57%
03L	PI	Sidewalks	\$62,500.00	13.42%
06	PI	Interim Assistance	\$5,840.00	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$177,488.42</b>	<b>38.11%</b>
05	PS	Public Services (General)	\$39,594.01	8.50%
05A	PS	Senior Services	\$18,390.00	3.95%
05D	PS	Youth Services	\$8,678.03	1.86%
05G	PS	Battered and Abused Spouses	\$9,374.49	2.01%
05O	PS	Mental Health Services	\$2,373.93	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,410.46</b>	<b>16.84%</b>
<b>Total Disbursements</b>			<b>\$465,712.84</b>	<b>100%</b>