

Use of CDBG Funds by WORCESTER, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$73,799.21	1.29%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$119,157.99	2.08%
Subtotal for: ACQUISITION			\$192,957.20	3.37%
21A	AP	General Program Administration	\$1,154,349.66	20.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,154,349.66	20.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,344.63	1.75%
18B	ED	ED Direct: Technical Assistance	\$301,549.28	5.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$401,893.91	7.02%
13	HR	Direct Homeownership Assistance	\$102,790.02	1.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,325.00	0.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$857,714.73	14.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$272,314.49	4.76%
15	HR	Code Enforcement	\$615,962.98	10.76%
Subtotal for: HOUSING			\$1,865,107.22	32.58%
03	PI	Public Facilities and Improvements (General)	\$766,510.63	13.39%
03F	PI	Parks, Recreational Facilities	\$477,219.02	8.34%
03O	PI	Fire Stations/Equipment	\$52,277.46	0.91%
06	PI	Interim Assistance	\$14,528.23	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,310,535.34	22.89%
05	PS	Public Services (General)	\$706,506.08	12.34%
05D	PS	Youth Services	\$31,119.00	0.54%
05I	PS	Crime Awareness/Prevention	\$3,750.00	0.07%
05M	PS	Health Services	\$58,222.44	1.02%
Subtotal for: PUBLIC SERVICES			\$799,597.52	13.97%
Total Disbursements			\$5,724,440.85	100%