

Use of CDBG Funds by WYOMING, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$748.50	0.07%
04	AC	Clearance and Demolition	\$6,791.00	0.68%
08	AC	Relocation	\$54,500.00	5.43%
Subtotal for: ACQUISITION			\$62,039.50	6.18%
21A	AP	General Program Administration	\$124,411.66	12.40%
21D	AP	Fair Housing Activities	\$25,000.00	2.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,411.66	14.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,022.84	40.57%
14H	HR	Rehabilitation Administration	\$212,817.41	21.21%
Subtotal for: HOUSING			\$619,840.25	61.78%
03F	PI	Parks, Recreational Facilities	\$157,734.92	15.72%
03K	PI	Street Improvements	\$4,140.00	0.41%
06	PI	Interim Assistance	\$10,140.33	1.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,015.25	17.14%
Total Disbursements			\$1,003,306.66	100%