

**Use of CDBG Funds by YARMOUTH, MA FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$50,000.00	24.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,000.00</b>	<b>24.34%</b>
20	AP	Planning	\$15,000.00	7.30%
21A	AP	General Program Administration	\$21,483.93	10.46%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$36,483.93</b>	<b>17.76%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,028.94	2.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,777.00	2.81%
<b>Subtotal for: HOUSING</b>			<b>\$10,805.94</b>	<b>5.26%</b>
03	PI	Public Facilities and Improvements (General)	\$85,000.00	41.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$85,000.00</b>	<b>41.38%</b>
05	PS	Public Services (General)	\$3,130.25	1.52%
05A	PS	Senior Services	\$20,000.00	9.74%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$23,130.25</b>	<b>11.26%</b>
<b>Total Disbursements</b>			<b>\$205,420.12</b>	<b>100%</b>