

Use of CDBG Funds by YUBA CITY, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,029.00	8.94%
21D	AP	Fair Housing Activities	\$1,568.00	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,597.00	9.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$100,000.00	14.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$100,000.00	14.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,994.20	49.74%
Subtotal for: HOUSING			\$344,994.20	49.74%
03A	PI	Senior Centers	\$5,447.00	0.79%
03F	PI	Parks, Recreational Facilities	\$106,970.00	15.42%
03L	PI	Sidewalks	\$432.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,849.00	16.27%
05	PS	Public Services (General)	\$54,264.00	7.82%
05A	PS	Senior Services	\$366.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,580.00	2.53%
Subtotal for: PUBLIC SERVICES			\$72,210.00	10.41%
Total Disbursements			\$693,650.20	100%